ID Number: 5145 www.ci.kokomo.in.us 100 South Union Street Kokomo, IN 46901-4632

South Union Street Mayor: Mr. Matt McKillip
mo, IN 46901-4632 (765) 456-7444

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Kokomo, IN		Service Consumption		Fare Revenues Earned Sources of Operating Fu	nds Expended	\$210,711	Salary, Wages and Benefits Materials and Supplies	\$613,055 50,798
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	35 63,739 375 80 69,682	Annual Unlinked Trips 0 W Average Weekday Unlinked Trips 0 W Average Saturday Unlinked Trips 0 W Average Sunday Unlinked Trips 0 W Service Supplied	0 W 0 W 0 W 0 W 0 W	Fare Revenues Local Funds State Funds Federal Assistance	(17%) (26%) (17%) (40%)	\$210,711 Purchased Transportation 332,167 Other Operating Expenses 214,038 Total Operating Expenses 500,000 Total Operating Expenses	539,195 53,868 \$1,256,916	
Service Area Statistics Square Miles Population				Other Funds Total Operating Funds I Sources of Capital Funds	•	\$1,256,916	Reconciling Cash Expenditures	
			26	Local funds State Funds	(20%)	\$222 0		

Federal Assistance

Total Capital Funds Expended

Other Funds

Total

\$1,110

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	12	14	\$0	\$1,110	\$0	\$0	

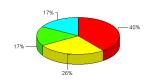
Base Period Requirement

Sources of Operating Funds Expended

888

\$1,110

0



(80%)

(0%)

Sources of Capital Funds Expended



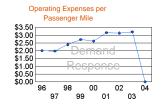
Modal Characteristics

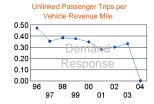
	Operating	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Mlles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	Expenses 1 \$1,256,916	\$210,711	\$1.110	0 W	0W	0 W	0W	N/A	26	5.4	26	N/A	0%

Performance Measures

	Service Efficiency		Cost Effectivene	SS	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$0.00 W	\$0.00 W	\$0.00 W	\$0.00 W	0.00 W	0.00 W	







1/11/2006

1 Excludes data for purchased transportation reported separately

Data Source: 2004 National Transit Database